

Project/Programme Title: **Conflict Prevention and Peace Preservation in Sierra Leone**

Atlas Award ID: **000688207**

Atlas Project ID: **00077436**

UNDAF Outcome: **Justice and security sector delivery systems improved in compliance with international human rights standards**

Applicable Key Result Area (from 2014-17 Strategic Plan): **Promote Coexistence and Peaceful Resolution of Conflicts**

CPD Outcome: **Justice and security sector delivery systems improved in compliance with international human rights standards**

CPD Output: **National and local efforts for identifying and resolving tensions and threats of potential conflict supported.**

Expected Outputs	Planned Activities	Timeframe				Response/ Party	Funding Source	Planned Budget		Amount (US\$)
		Q1	Q2	Q3	Q4			Budget Description		
Output 1: Increased cooperation and trust between security personnel and communities prevents conflict and contributes to the halt of EVD. Indicators: % change in female participation in LPPBs Number of local security structures established or supported Number of security sector meetings held at local and national levels.	1. Activity Result: Local Police Partnership Board (LPPBs) supported to bridge the gap between communities and security forces to ensure harmonious and successful implementation of emergency mechanisms. Action: Support for at least 40% female participation in LPPBs to increase trust and gender sensitivity of emergency regulations.	X	X	X			PBF	71300 - Local Conslt 71600 -Travel 75700 - Workshop materials	20	
	Baseline: LPPBs established by an Act of parliament (When??). Targets: Female participation in LPPBs increased by 40% Cooperation between security personnel and communities in their response to EVD increased by more than 75% (meeting minutes); XXXX Local security structures supported and XXXX established to strengthen the security architecture including the Provincial Security Committees (PROSEC) and District Security Committees (DISEC)	Action: Strengthening of local structures within the Sierra Leone security architecture including the Provincial Security Committees (PROSEC) and District Security Committees (DISEC)	X	X	X	X		PBF	71300 - Local Conslt 71600 -Travel 75700 - Workshop materials	70
Output 1 Total										1

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Expected Outputs	Planned Activities	Timeframe				Responsible Party	Funding Source	Planned Budget		Amount (US)
		Q1	Q2	Q3	Q4			Budget Description		
<p>System supported through a network of trained insider mediators</p> <p>Indicators:</p> <p>Number of coordinated responses by the insider mediators at the national and local levels;</p> <p>Number of conflict threats identified and reported by mediators;</p> <p>Number of young men and women trained and engaged in the network of mediators</p> <p>Baseline:</p> <p>No active insider mediators currently supporting the early warning capacity in the country</p> <p>Targets:</p> <p>A network of 50 insider mediators developed and deployed across the country</p> <p>30 trained youth engaged with the network of mediators.</p>	<p>2. Activity Result: Support National Early Warning and response system through network of trained insider mediators</p> <p>Action: A network of 50 insider mediators established throughout six districts including Kono, Bombali, Port Loko, Bo, Western Area and Rural.</p> <p>Action: 20 National level insider mediators actively responding to EVD response issues and related conflict threats</p>	X	X	X	X	PBF	71300 - Local Conslt	2		
							UNDP - TRAC		71300 - Local Conslt	
				X	X	X	X	PBF	71600 - Travel	5
<p>Output 2 Total</p>	<p>3. Activity Result: A culture of dialogue established in which issues of national concern are discussed across political party line particularly amongst high-risk groups</p> <p>Action: 5,000 young men and women (aged 15-35) identified and mapped based on criteria established, including existing EVD contact tracing mappings</p>						71300 - Local Conslt	9		
						PBF	71600 - Travel			
<p>Output 3: A series of dialogues held across party lines and within targeted marginalized groups on issues of national concern</p> <p>Indicators:</p> <p>Number of political dialogue sessions on conflict threats held;</p> <p>Number of political parties involved in the dialogue</p> <p>% of information fed to insider mediators by trained groups</p> <p>Minutes of political dialogue held;</p> <p>Baseline:</p> <p>A weak culture of dialogue in the country; lack of opportunities for national dialogues on issues of national concern (with the exception of the dialogues held in the constitutional review process); limited culture of dialogue</p> <p>Targets:</p> <p>20 tailored national dialogues contribute to peace consolidation</p> <p>All registered political parties participate in dialogue sessions</p> <p>90% of information received by mediators provided by trained groups</p>	<p>Action: 4 dialogues held at national level with regional and local level representation in which 4 different issues aired.</p>	X	X	X	X	PBF	71300 - Local Conslt	10		
									71600 - Travel	
								PBF	75700 - Workshop materials	
Output 3 Total							71300 - Local Conslt	8		
							71600 - Travel			
							75700 - Workshop materials			
								1		

See PBO case

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Expected Outputs	Planned Activities	Timeframe				Responsible Party	Funding Source	Planned Budget Description	Amount (US)
		Q1	Q2	Q3	Q4				
Output 4: A network of mediators and dialogue facilitators trained and established Indicators: Number of youth participating in mediation and dialogue facilitation; Number of women participating in mediation and dialogue facilitation; Number of interest groups identified and mapped at the community, district and national levels for inclusion in dialogues. Baseline: No network of insider mediators or dialogue facilitators currently active in the country. Targets: 50 youth provided with mediation and dialogue facilitation training and participate in peacebuilding efforts 50 women provided with mediation and dialogue facilitation training and are participating in peacebuilding efforts	4. Activity Result: Support to Network of mediators and dialogue facilitators training programmes Action: 100 youths and women trained in mediation and dialogue facilitation	X	X	X	X		PBF	71300 - Local Conslt 71600 - Travel 75700 - Workshop materials	100
	Action: Viable interest groups for inclusion in national dialogues identified and mapped based on criteria established	X	X				PBF	71300 - Local Conslt 71600 - Travel 75700 - Workshop materials	5
Output 4 Total									1
Total Program Cost									6
Project Management Cost (PMC)	Common Premises	X	X	X	X	UNDP	UNDP	73100 - Rent	1
	Common Premises	X	X	X	X	UNDP	PBF	73100 - Rent	4
	4.6% Operations/Programme Management Support Cost	X	X	X	X	UNDP	UNDP	61000; 71400 - Salaries	4
	Security	X	X	X	X	UNDP	UNDP	63500 - Security	1
	EVD Response Coordinator	X				UNDP	UNDP	61000 - IP Cost	1
	Project Officer's Salary	X	X	X	X	UNDP	UNDP	71400 - Service Contract	1
	Monitoring and Evaluation	X	X	X	X	UNDP	UNDP	72100 - Contractual Service	4
	UN Clinic	X	X	X	X	UNDP	UNDP	62200 - Contribution to Medical	4
	Project Management Field Missions	X	X	X	X	UNDP	UNDP	Team Field Visits	1
	1% Communication	X	X	X	X	UNDP	UNDP	72400 - Communication	1
1% Communication	X	X	X	X	UNDP	PBF	72400 - Communication	1	
Audit	X	X	X	X	UNDP	UNDP	73500 - Audit	1	
Programme Running Cost	X	X	X	X	UNDP	UNDP	72500 - Supplies	1	

Expected Outputs	Planned Activities	Timeframe				Responsible Party	Funding Source	Planned Budget		Amount (US\$)
		Q1	Q2	Q3	Q4			Budget Description		
	ISS	X	X	X	X	UNDP	UNDP	75100 - ISS		6
	Program Oversight & Management (GMS & ISS)	X	X	X	X	UNDP	PBF	75100 - GMS		4
Sub total of PMC										1.0
GRAND TOTAL										1.0

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources to achieve set results.



Prince Cole
 Permanent Secretary
 Ministry of Internal Affairs
 Signature & Date

 03/03/15

Sudipty Mukerjee
 Country Director
 UNDP Sierra Leone
 Signature & Date

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